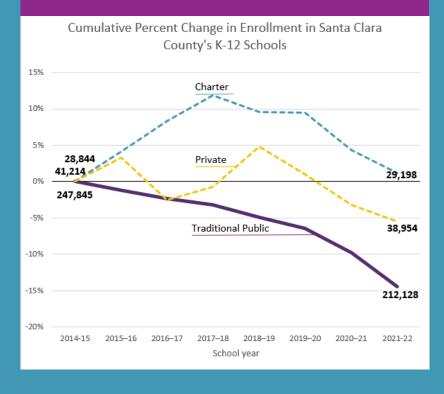


Santa Clara County Elementary Enrollment is Declining in All School Types

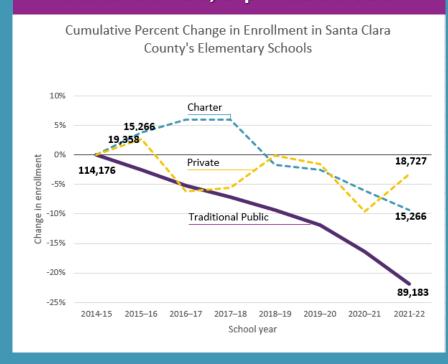
Enrollment declines were widespread before the pandemic

Both public and private K-12 schools are losing students



- K-12 Enrollment has fallen 12% over the 7 years since 2014-15, a loss of more than 37,600 children.
- Elementary schools, serving younger children, are seeing larger declines.
- Enrollment declines were widespread before the pandemic began: the 2019-20 enrollment census was taken in October 2019.

Elementary school enrollment has declined across traditional public schools, charter schools, & private schools.



From California Department of Education: Enrollment Multi-Year Summary by Grade and Private School Affidavit Information



The enrollment problem is widespread

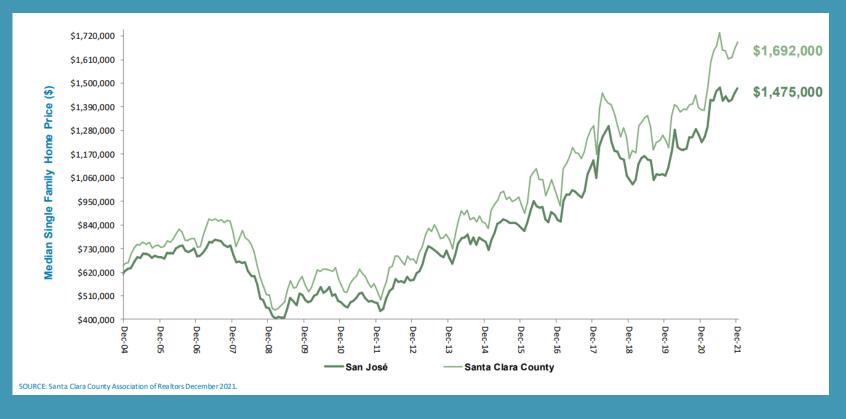
- In our public schools countywide, elementary enrollment has declined every year since 2014.
- All but one elementary district is experiencing enrollment decline - most over 20%.
- This represents a loss of almost 25,000 elementary students.
- Both wealthy school districts and school districts in lower-income communities are suffering.

From California Department of Education: <u>Public Schools and Districts</u>, Enrollment Multi-Year Summary by Grade, and Free and Reduced-Price Meal Eligibility

SCC K-5 Elementary Enrollment Decline by **School District** Cumulative 7-Year **Enrollment Change** Mount Pleasant Elementary -36% Los Altos Elementary -33% Franklin-McKinley Elementary -32% Alum Rock Union Elementary -32% Evergreen Elementary -30% Luther Burbank -29% Lakeside Joint -29% Cupertino Union -28% Campbell Union -26% Palo Alto Unified School District -26% Los Gatos Union Elementary -24% San Jose Unified -24% Moreland -23% Saratoga Union Elementary -22% Sunnyvale -21% Oak Grove Elementary -20% Orchard Elementary -18% Berryessa Union Elementary -17% Loma Prieta Joint Union Elementary -16% Gilroy Unified School District -15% Santa Clara Unified School District -15% Mountain View Whisman -15% Morgan Hill Unified -14% Union Elementary -4% Milpitas Unified -1% Cambrian 15%



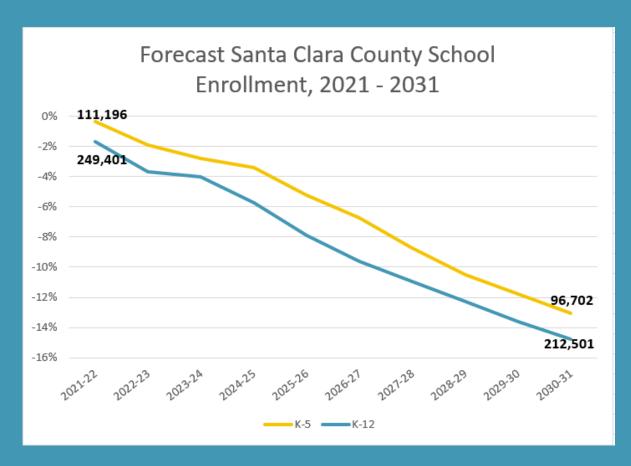
Rapid Growth in Rent and Home Prices Caused by Housing Shortage is Displacing Families



- Home prices have increased close to 300% in the last decade.
- Since 2012, rent has increased more than 75%.
- The housing shortage creates a market where young families are "priced out."
- Lower and moderate income families are increasingly displaced by rising rents.



What's ahead?

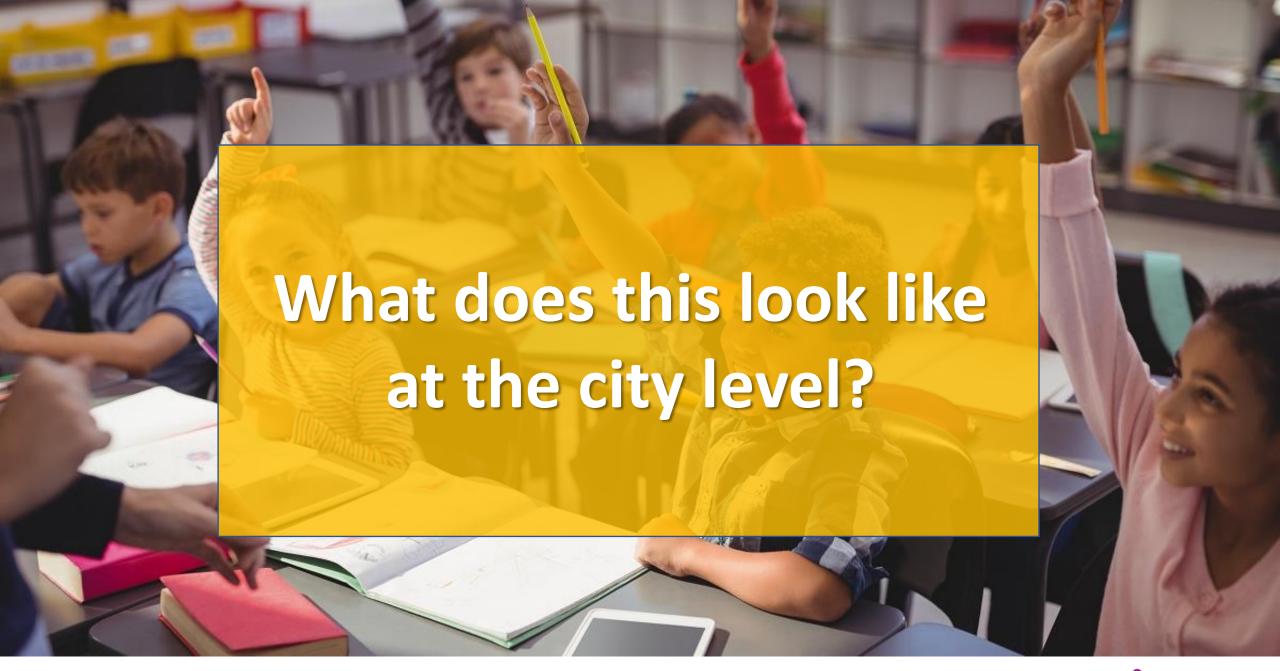


From California Department of Finance: California Public K-12 Graded Enrollment and High School Graduate Projections by County — 2021 Series

Enrollment is Forecast to Continue to Decline Without New Housing

- Elementary school enrollment across traditional public, private, and charter schools will continue to decline 13% over the next decade.
- K-12 school enrollment will decline 15% over the next decade- a loss of more than 41,000 students.





Elementary Schools in the City of Mountain View Face Declining Enrollment

Changes in Elementary School Enrollment in Mountain View Schools									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Cumulative 7-Year Change by School
*Springer Elementary	538	522	501	495	468	454	346	388	-28%
Amy Imai Elementary/ Huff	583	572	572	605	610	545	480	412	-29%
Benjamin Bubb Elementary	562	556	565	571	575	472	385	357	-36%
Edith Landels Elementary	538	541	567	534	491	443	425	404	-25%
Gabriela Mistral Elementary	0	389	394	389	373	378	358	348	NEW
Jose Antonio Vargas Elementary	0	0	0	0	0	293	321	309	NEW
Mariano Castro Elementary	726	305	274	253	268	327	306	266	-63%
Monta Loma Elementary	472	482	463	448	425	344	283	271	-43%
Stevenson Elementary	368	388	394	391	427	430	433	437	19%
Theuerkauf Elementary	416	379	368	369	355	333	301	331	-20%
Total Enrollment	4203	4134	4098	4055	3992	4019	3638	3523	
Annual Change		-2%	-1%	-1%	-2%	1%	-9%	-3%	
itywide Cumulative 6-Year Change		-2%	-2%	-4%	-5%	-4%	-13%	-16%	,

From California Department of Education: <u>Public Schools and Districts</u> and Enrollment Multi-Year Summary by Grade

*School in Los Altos Elementary School District
All other schools in Mountain View Whisman School District

- Despite the opening of two new schools, citywide elementary enrollment has fallen 16% since 2014.
- Enrollment has
 declined in 5 of 7
 years since 2015, a
 loss of nearly 700
 elementary students.

