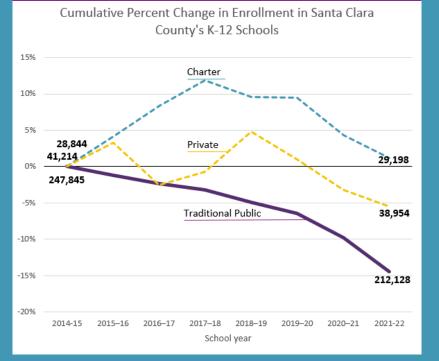
Housing Affordability & Declining School Enrollment

Countywide Enrollment Trends in Public, Private, and Charter Schools – p. 2 Which Districts Are Affected? – p. 3 Connection to Housing – p. 4 What's Ahead in the Next Decade – p. 5 Your Local School District – p. 6



Santa Clara County Elementary Enrollment is Declining in All School Types Enrollment declines were widespread before the pandemic

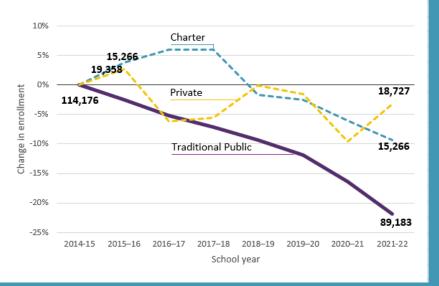
Both public and private K-12 schools are losing students



- K-12 Enrollment has fallen 12% over the 7 years since 2014-15, a loss of more than 37,600 children.
- Elementary schools, serving younger children, are seeing larger declines.
- Enrollment declines were widespread before the pandemic began: the 2019-20 enrollment census was taken in October 2019.

Elementary school enrollment has declined across traditional public schools, charter schools, & private schools.

Cumulative Percent Change in Enrollment in Santa Clara County's Elementary Schools



From California Department of Education: Enrollment Multi-Year Summary by Grade and Private School Affidavit Information



The enrollment problem is widespread

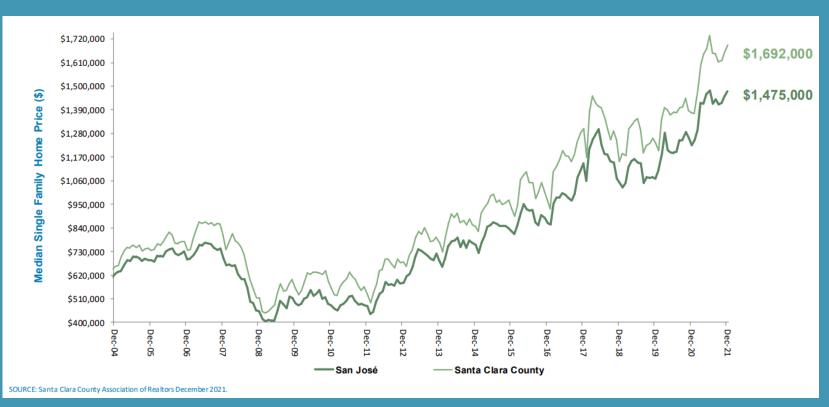
- In our public schools countywide, elementary enrollment has declined every year since 2014.
- All but one elementary district is experiencing enrollment decline most over 20%.
- This represents a loss of almost 25,000 elementary students.
- Both wealthy school districts and school districts in lower-income communities are suffering.

From California Department of Education: <u>Public Schools and Districts</u>, Enrollment Multi-Year Summary by Grade, and Free and Reduced-Price Meal Eligibility

SCC K-5 Elementary Enrollment Decline by School District					
	Cumulative 7-Year				
	Enrollment Change				
Mount Pleasant Elementary	-36				
Los Altos Elementary	-33				
Franklin-McKinley Elementary	-32				
Alum Rock Union Elementary	-32				
Evergreen Elementary	-30				
Luther Burbank	-29				
Lakeside Joint	-29				
Cupertino Union	-28				
Campbell Union	-26				
Palo Alto Unified School District	-26				
Los Gatos Union Elementary	-24				
San Jose Unified	-24				
Moreland	-23				
Saratoga Union Elementary	-22				
Sunnyvale	-21				
Oak Grove Elementary	-20				
Orchard Elementary	-18				
Berryessa Union Elementary	-17				
Loma Prieta Joint Union Elementary	-16				
Gilroy Unified School District	-15				
Santa Clara Unified School District	-15				
Mountain View Whisman	-15				
Morgan Hill Unified	-14				
Union Elementary	-4				
Milpitas Unified	-1				
Cambrian	15				



Rapid Growth in Rent and Home Prices Caused by Housing Shortage is Displacing Families

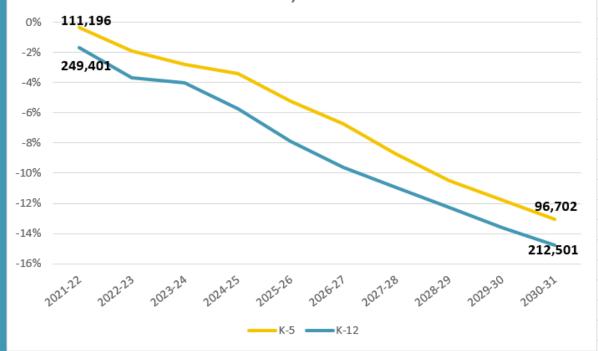


- Home prices have increased close to 300% in the last decade.
- Since 2012, rent has increased more than 75%.
- The housing shortage creates a market where young families are "priced out."
- Lower and moderate income families are increasingly displaced by rising rents.



What's ahead?

Forecast Santa Clara County School Enrollment, 2021 - 2031



From California Department of Finance: California Public K-12 Graded Enrollment and High School Graduate Projections by County — 2021 Series Enrollment is Forecast to Continue to Decline Without New Housing

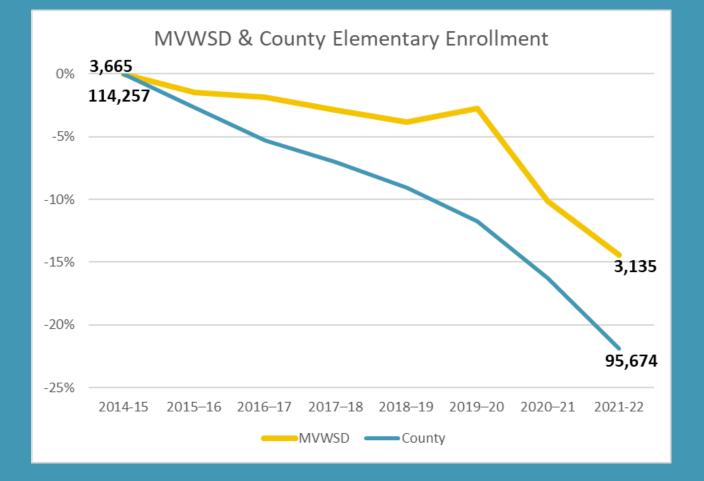
- Elementary school enrollment across traditional public, private, and charter schools will continue to decline 13% over the next decade.
- K-12 school enrollment will decline 15% over the next decade- a loss of more than 41,000 students.



How is elementary enrollment in individual public school districts affected?



Mountain View Whisman School District's Elementary School Enrollment is Declining



 Elementary enrollment has fallen in all but one year since 2014, a total drop of 14%.

From California Department of Education: <u>Public</u> <u>Schools and Districts</u> and Enrollment Multi-Year Summary by Grade



Mountain View Whisman School District's Elementary School Enrollment is Declining

Changes in Elementary School Enrollment in Mountain View Whisman School District										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Cumulative 7-Year Change by School	
Amy Imai Elementary	583	572	572	605	610	545	480	412	-29%	
Benjamin Bubb Elementary	562	556	565	571	575	472	385	357	-36%	
Edith Landels Elementary	538	541	567	534	491	443	425	404	-25%	
Gabriela Mistral Elementary	0	389	394	389	373	378	358	348	NEW	
Jose Antonio Vargas Elementary	0	0	0	0	0	293	321	309	NEW	
Mariano Castro Elementary	726	305	274	253	268	327	306	266	-63%	
Monta Loma Elementary	472	482	463	448	425	344	283	271	-43%	
Stevenson Elementary	368	388	394	391	427	430	433	437	19%	
Theuerkauf Elementary	416	379	368	369	355	333	301	331	-20%	
Total Enrollment	3665	3612	3597	3560	3524	3565	3292	3135		
Annual Change		-1%	0%	-1%	-1%	1%	-8%	-5%		
Districtwide Cumulative 7-Year Change		-1%	-2%	-3%	-4%	-3%	-10%	-14%		

From California Department of Education: <u>Public Schools and Districts</u> and Enrollment Multi-Year Summary by Grade

- Despite opening two new schools, overall district elementary enrollment has declined 14% since 2014.
- Existing schools face declines of 20% 63%.
- Mountain View Whisman has 530 fewer elementary students than it did in 2014.

