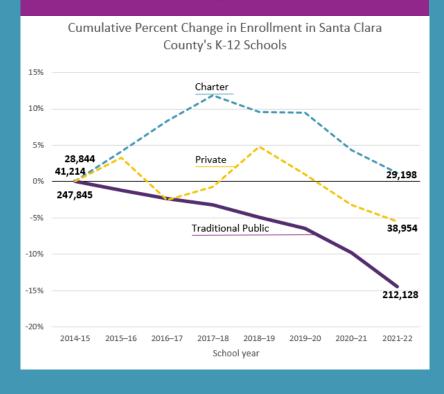


Santa Clara County Elementary Enrollment is Declining in All School Types

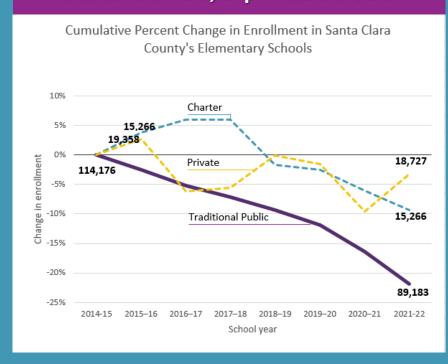
Enrollment declines were widespread before the pandemic

Both public and private K-12 schools are losing students



- K-12 Enrollment has fallen 12% over the 7 years since 2014-15, a loss of more than 37,600 children.
- Elementary schools, serving younger children, are seeing larger declines.
- Enrollment declines were widespread before the pandemic began: the 2019-20 enrollment census was taken in October 2019.

Elementary school enrollment has declined across traditional public schools, charter schools, & private schools.



From California Department of Education: Enrollment Multi-Year Summary by Grade and Private School Affidavit Information



The enrollment problem is widespread

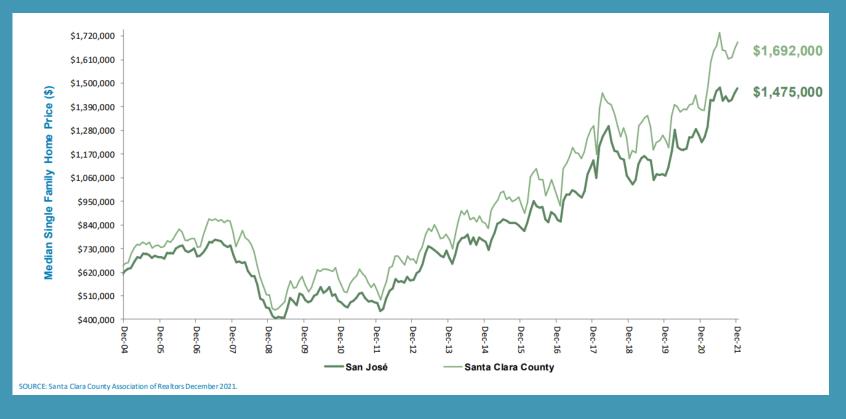
- In our public schools countywide, elementary enrollment has declined every year since 2014.
- All but one elementary district is experiencing enrollment decline - most over 20%.
- This represents a loss of almost 25,000 elementary students.
- Both wealthy school districts and school districts in lower-income communities are suffering.

From California Department of Education: <u>Public Schools and Districts</u>, Enrollment Multi-Year Summary by Grade, and Free and Reduced-Price Meal Eligibility

SCC K-5 Elementary Enrollment Decline by **School District** Cumulative 7-Year **Enrollment Change** Mount Pleasant Elementary -36% Los Altos Elementary -33% Franklin-McKinley Elementary -32% Alum Rock Union Elementary -32% Evergreen Elementary -30% Luther Burbank -29% Lakeside Joint -29% Cupertino Union -28% Campbell Union -26% Palo Alto Unified School District -26% Los Gatos Union Elementary -24% San Jose Unified -24% Moreland -23% Saratoga Union Elementary -22% Sunnyvale -21% Oak Grove Elementary -20% Orchard Elementary -18% Berryessa Union Elementary -17% Loma Prieta Joint Union Elementary -16% Gilroy Unified School District -15% Santa Clara Unified School District -15% Mountain View Whisman -15% Morgan Hill Unified -14% Union Elementary -4% Milpitas Unified -1% Cambrian 15%



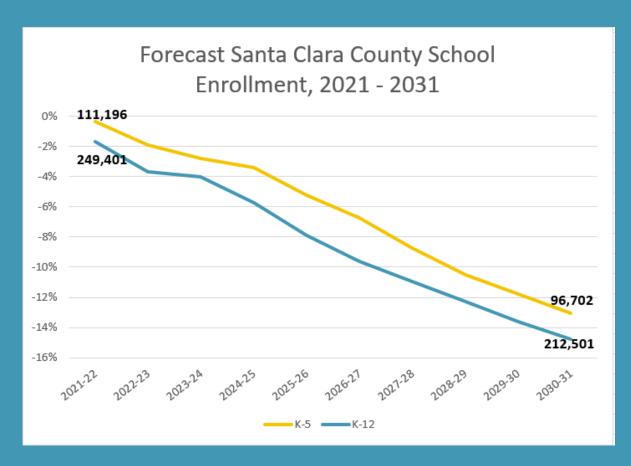
Rapid Growth in Rent and Home Prices Caused by Housing Shortage is Displacing Families



- Home prices have increased close to 300% in the last decade.
- Since 2012, rent has increased more than 75%.
- The housing shortage creates a market where young families are "priced out."
- Lower and moderate income families are increasingly displaced by rising rents.



What's ahead?

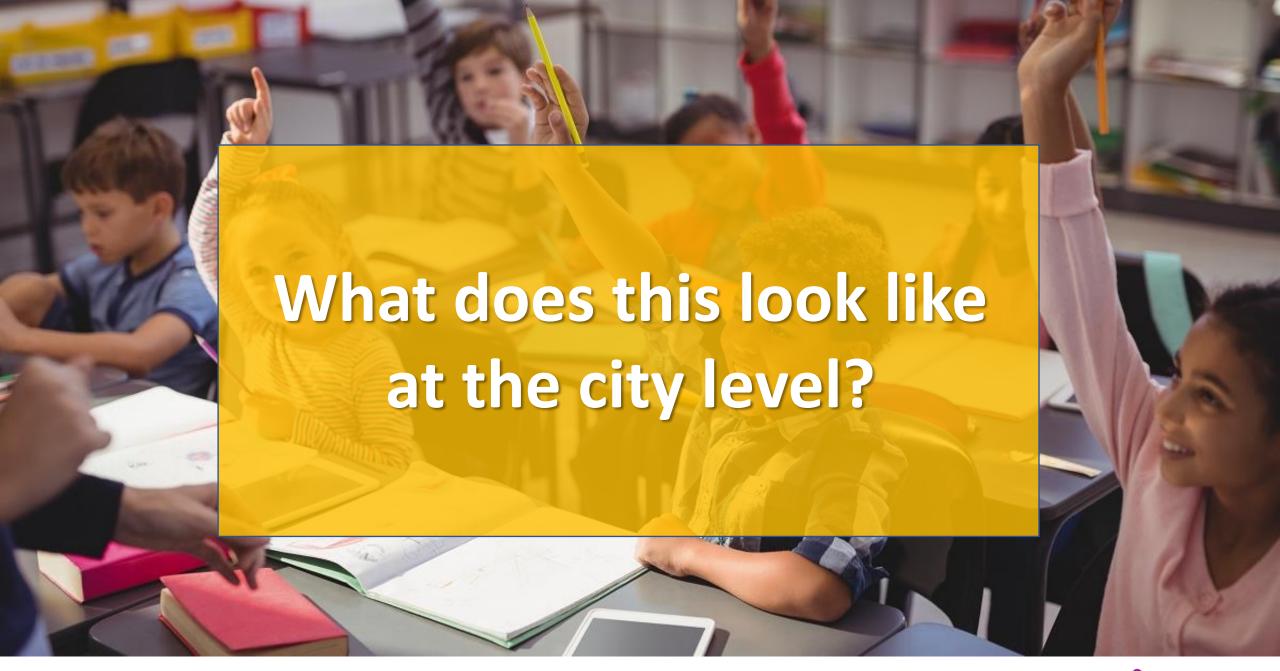


From California Department of Finance: California Public K-12 Graded Enrollment and High School Graduate Projections by County — 2021 Series

Enrollment is Forecast to Continue to Decline Without New Housing

- Elementary school enrollment across traditional public, private, and charter schools will continue to decline 13% over the next decade.
- K-12 school enrollment will decline 15% over the next decade- a loss of more than 41,000 students.





Elementary Schools in the Town of Los Gatos Face Declining Enrollment

Changes in Elementary School Enrollment in Los Gatos Schools									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Cumulative 7-Year Change by School
*Loma Prieta Elementary	300	285	281	274	265	282	247	254	-15%
**Blossom Hill Elementary	669	668	640	605	584	566	526	515	-23%
**Daves Avenue Elementary	580	584	548	538	491	490	448	468	-19%
**Lexington Elementary	157	163	158	151	144	139	128	126	-20%
**Louise Van Meter Elementary	668	656	608	578	536	520	462	453	-32%
ł Alta Vista Elementary	619	647	642	655	649	620	654	587	-5%
Total	2993	3003	2877	2801	2669	2617	2465	2403	
Annual change		0%	-4%	-3%	-5%	-2%	-6%	-3%	
Citywide Cumulative 7-Year Change		0%	-4%	-6%	-11%	-13%	-18%	-20%	

From California Department of Education: <u>Public Schools and Districts</u> and Enrollment Multi-Year Summary by Grade

- * School in Loma Prieta Joint Union School District
- ** Schools in Los Gatos Union Elementary School District
- **†** School in Union Elementary School District

- Elementary enrollment has fallen every year since 2014, a total drop of 20%.
- All 6 schools have seen enrollment declines, ranging from -5% to -32%.
- This represents a loss of nearly 600 elementary students.

